

NOTICE OF PUBLIC HEARING

Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B) that a public hearing of the Lafayette City-Parish Council will be held at its regular meeting place, the Ted A. Ardoin City-Parish Council Auditorium located at 705 W. University Avenue, Lafayette, Louisiana, on Tuesday, September 6, 2016 at 5:30 p.m. to consider levying additional or increased millage rates without further voter approval or adopting the adjusted millage rates after reassessment and rolling forward to millage rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage and the amount of increase in taxes attributable to the millage increase for each tax are as follows:

TAX	2015 Tax Levy Revenue	Estimated Tax Revenues to be Collected in the Next Tax year from the Increased Millage	Amount of Increase in Taxes Attributable to the Millage Increase
PARISH- GENERAL ALIMONY	\$1,112,346.33	\$1,226,728.47	\$114,382.14
EXEMPTED MUNICIPALITIES	\$2,610,145.51	\$2,822,828.95	\$212,683.44
COURTHOUSE AND JAIL	\$4,871,666.23	\$5,286,833.06	\$415,166.83
JUVENILE DETENTION & REHAB	\$2,435,836.83	\$2,643,416.53	\$207,579.70
DETENTION CORRECTIONAL FAC.	\$4,288,728.81	\$4,654,220.55	\$365,491.74
DRAINAGE DIST.	\$6,953,566.72	\$7,546,163.42	\$592,596.70
ROAD AND BRIDGES	\$8,681,546.92	\$9,421,407.63	\$739,860.71
AIRPORT REGIONAL PARISHWIDE	\$3,560,065.38	\$3,863,454.93	\$303,389.55
LIBRARY 2007 - 2016	\$6,058,346.43	\$6,574,651.37	\$516,304.94
LIBRARY 2009 - 2018	\$3,351,877.59	\$3,637,521.89	\$285,644.30
LIBRARY 2013 - 2022	\$4,163,806.28	\$4,518,660.73	\$354,854.45
ECONOMIC DEVELOPMENT	\$3,789,074.08	\$4,111,981.27	\$322,907.19
LAFAYETTE- GENERAL ALIMONY	7,914,209.03	\$8,533,403.71	\$619,194.68
LAFAYETTE- STREETS/ROADS/ALLEYS	1,883,644.87	\$2,031,013.06	\$147,368.19
LAFAYETTE- PLAYGROUNDS/REC CNTRS	2,803,556.98	\$3,022,903.16	\$219,346.18
LAFAYETTE- PUBLIC BUILDINGS	1,650,014.77	\$1,779,104.46	\$129,089.69
LAFAYETTE- POLICE & FIRE DEPTS	4,643,394.20	\$5,006,683.36	\$363,289.16
LAFAYETTE - POLICE SALARIES	4,380,565.21	\$4,723,286.19	\$342,720.98
LAFAYETTE - FIRE SALARIES	2,920,370.62	\$3,148,857.46	\$228,486.84

LCG 15/16 BUDGET

LEDA 15/16 BUDGET Amount = \$3,897,900

15/16 AIRPORT BUDGET

	<u>2016</u>	
OPERATION RECEIPTS		
RENTALS	5,331,071	
FUEL FLOWAGE FEES	141,050	
LANDING FEES	923,000	
PARKING TOLLS	1,800,000	
OTHER OPERATING INCOME	<u>180,014</u>	
Total Operation Receipts	8,375,135	
OPERATION DISBURSEMENTS		
ADMINISTRATIVE	2,802,835	
ARFF	634,000	
AIRPORT SECURITY	793,500	
GENERAL MAINTENANCE	2,291,715	
JANITORIAL	249,000	
PARKING LOT MGMT FEES	388,000	
INTEREST EXPENSE	<u>-</u>	
Total Operation Disbursements	7,159,050	
OTHER INCOME (EXPENDITURES)		
INTEREST INCOME	106,000	
OPERATIONS & MTCE TAX	<u>3,150,000</u>	
Total Other Income (Expenditures)	3,256,000	
TOTAL AVAILABLE FROM OPERATIONS		4,472,085
USED FOR CAPITAL EXPENDITURES	(3,887,266)	
USED FOR DEBT SERVICE OBLIGATIONS	<u>-</u>	
NET INCREASE (DECREASE) IN CASH		<u>584,819</u>